

**Road Maintenance Outputs and Funds**  
Released to Municipal Councils for Qtr 4 FY 2016/17

**Outputs of Funds to Municipalities for Maintenance of Roads in Quarter 4**

Vote No.	Designated Agency	IPF (UGX) FY 2016/17	Planned Road Maintenance Outputs in Q4 FY 2016/17					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
751	Arua MC	1,041,761,265	12.00	4.90	3.20			256,190,432
751	Mech Imp	67,976,443						
<b>751 Total</b>		<b>1,109,737,708</b>	<b>12.00</b>	<b>4.90</b>	<b>3.20</b>	<b>0.00</b>	<b>0.00</b>	<b>256,190,432</b>
752	Entebbe MC	1,509,440,341	29.00	1.25	0.30		0.75	371,202,295
752	Mech Imp	67,976,443						
<b>752 Total</b>		<b>1,577,416,784</b>	<b>29.00</b>	<b>1.25</b>	<b>0.30</b>	<b>0.00</b>	<b>0.75</b>	<b>371,202,295</b>
753	FortPortal MC	901,605,520	2.70	5.30				221,723,263
753	Mech Imp	67,976,443						
<b>753 Total</b>		<b>969,581,963</b>	<b>2.70</b>	<b>5.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,723,263</b>
754	Gulu MC	1,357,175,734	8.19	4.27	1.00			333,757,309
754	Mech Imp	67,976,443						
<b>754 Total</b>		<b>1,425,152,177</b>	<b>8.19</b>	<b>4.27</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333,757,309</b>
755	Jinja MC	1,339,849,927	60.00	0.25	0.40			329,496,539
755	Mech Imp	67,976,443						
<b>755 Total</b>		<b>1,407,826,370</b>	<b>60.00</b>	<b>0.25</b>	<b>0.40</b>	<b>0.00</b>	<b>0.00</b>	<b>329,496,539</b>
757	Kabale MC	979,390,602	23.73	7.15		20.00		240,852,208
757	Mech Imp	67,976,443						
<b>751 Total</b>		<b>1,047,367,045</b>	<b>23.73</b>	<b>7.15</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>240,852,208</b>
758	Lira MC	1,331,169,685	26.60	10.30	0.00	0.00		327,361,889
758	Mech Imp	67,976,443						
<b>758 Total</b>		<b>1,399,146,128</b>	<b>26.60</b>	<b>10.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327,361,889</b>
759	Masaka MC	1,071,789,708	21.71	17.70	0.50		0.40	263,575,041
759	Mech Imp	67,976,443						
<b>759 Total</b>		<b>1,139,766,151</b>	<b>21.71</b>	<b>17.70</b>	<b>0.50</b>	<b>0.00</b>	<b>0.40</b>	<b>263,575,041</b>
760	Mbale MC	1,170,726,554	20.00		0.10			287,905,638
760	Mech Imp	67,976,443						
<b>760 Total</b>		<b>1,238,702,997</b>	<b>20.00</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>	<b>287,905,638</b>
761	Mbarara MC	1,125,569,242	17.08	1.50				276,800,529
761	Mech Imp	67,976,443						
<b>761 Total</b>		<b>1,193,545,685</b>	<b>17.08</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,800,529</b>
762	Moroto MC	564,660,493	24.96					138,861,580
762	Mech Imp	67,976,443						
<b>762 Total</b>		<b>632,636,936</b>	<b>24.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,861,580</b>
763	Soroti MC	1,211,131,394	8.62	4.20		35.00		297,842,015
763	Mech Imp	67,976,443						
<b>763 Total</b>		<b>1,279,107,837</b>	<b>8.62</b>	<b>4.20</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>297,842,015</b>
764	Tororo MC	694,163,043	93.18	24.36	2.60			170,708,910
764	Mech Imp	67,976,443						
<b>764 Total</b>		<b>762,139,486</b>	<b>93.18</b>	<b>24.36</b>	<b>2.60</b>	<b>0.00</b>	<b>0.00</b>	<b>170,708,910</b>
770	Kasese MC	1,008,345,891	208.60	21.00	0.04			247,972,907
770	Mech Imp	67,976,443						
<b>770 Total</b>		<b>1,076,322,334</b>	<b>208.60</b>	<b>21.00</b>	<b>0.04</b>	<b>0.00</b>	<b>0.00</b>	<b>247,972,907</b>
771	Hoima MC	787,125,406	160.00	13.30				193,570,258
771	Mech Imp	67,976,443						
<b>771 Total</b>		<b>855,101,848</b>	<b>160.00</b>	<b>13.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,570,258</b>
772	Mukono MC	898,956,463	82.00	18.30				221,071,806
772	Mech Imp	67,976,443						
<b>772 Total</b>		<b>966,932,906</b>	<b>82.00</b>	<b>18.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,071,806</b>

Vote No.	Designated Agency	IPF (UGX) FY 2016/17	Planned Road Maintenance Outputs in Q4 FY 2016/17					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
773	Iganga MC	700,086,956	38.46					172,165,721
773	Mech Imp	67,976,443						
<b>773 Total</b>		<b>768,063,399</b>	<b>38.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,165,721</b>
774	Masindi MC	650,946,068						160,080,970
774	Mech Imp	67,976,443						
<b>774 Total</b>		<b>718,922,511</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,080,970</b>
775	Ntungamo MC	586,073,461	34.71		2.00			144,127,468
775	Mech Imp	67,976,443						
<b>775 Total</b>		<b>654,049,904</b>	<b>34.71</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,127,468</b>
776	Busia MC	685,345,739	9.20					168,540,554
776	Mech Imp	67,976,443						
<b>776 Total</b>		<b>753,322,182</b>	<b>9.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168,540,554</b>
777	Ishaka MC	780,602,002	71.00				1.00	191,966,020
777	Mech Imp	67,976,443						
<b>777 Total</b>		<b>848,578,445</b>	<b>71.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>191,966,020</b>
778	Rukungiri MC	667,699,276	23.95	17.80				164,200,927
778	Mech Imp	67,976,443						
<b>778 Total</b>		<b>735,675,719</b>	<b>23.95</b>	<b>17.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164,200,927</b>
779	Nansana MC	942,723,022	17.50		8.20			231,834,899
779	Mech Imp	67,976,443						
<b>754 Total</b>		<b>1,010,699,465</b>	<b>17.50</b>	<b>0.00</b>	<b>8.20</b>	<b>0.00</b>	<b>0.00</b>	<b>231,834,899</b>
780	Makindye Ssabagabo MC	159,643,091	120.00	22.00		14.00		39,259,506
780	Mech Imp	7,577,899						
<b>755 Total</b>		<b>167,220,990</b>	<b>120.00</b>	<b>22.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>39,259,506</b>
781	Kira MC	1,029,485,926	24.40		0.40			253,171,674
781	Mech Imp	67,976,443						
<b>751 Total</b>		<b>1,097,462,369</b>	<b>24.40</b>	<b>0.00</b>	<b>0.40</b>	<b>0.00</b>	<b>0.00</b>	<b>253,171,674</b>
782	Kisoro MC	112,444,693	5.31		0.03			27,652,453
782	Mech Imp	12,795,566						
<b>758 Total</b>		<b>125,240,259</b>	<b>5.31</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>0.00</b>	<b>27,652,453</b>
783	Mityana MC	187,209,425	14.00	3.00		16.00		46,038,632
783	Mech Imp	12,795,566						
<b>759 Total</b>		<b>200,004,991</b>	<b>14.00</b>	<b>3.00</b>	<b>0.00</b>	<b>16.00</b>	<b>0.00</b>	<b>46,038,632</b>
784	Kitgum MC	230,093,361	7.49					56,584,670
784	Mech Imp	12,795,566						
<b>760 Total</b>		<b>242,888,927</b>	<b>7.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,584,670</b>
785	Koboko MC	193,360,098		0.90	2.00			47,551,208
785	Mech Imp	12,795,566						
<b>761 Total</b>		<b>206,155,664</b>	<b>0.00</b>	<b>0.90</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,551,208</b>
786	Mubende MC	161,592,308	23.35	6.58	2.53			39,738,858
786	Mech Imp	12,795,566						
<b>762 Total</b>		<b>174,387,874</b>	<b>23.35</b>	<b>6.58</b>	<b>2.53</b>	<b>0.00</b>	<b>0.00</b>	<b>39,738,858</b>
787	Kumi MC	95,489,370			2.00			23,482,792
787	Mech Imp	12,795,566						
<b>763 Total</b>		<b>108,284,936</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,482,792</b>
788	Lugazi MC	171,989,166	60.00	15.00				42,295,658
788	Mech Imp	12,795,566						
<b>764 Total</b>		<b>184,784,732</b>	<b>60.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,295,658</b>
789	Kamuli MC	99,183,980	18.00	10.00				24,391,372
789	Mech Imp	12,795,566						
<b>770 Total</b>		<b>111,979,546</b>	<b>18.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,391,372</b>

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
790	Kapchorwa MC	93,042,305	1.20	16.00	0.70			22,881,008
790	Mech Imp	12,795,566						
<b>771 Total</b>		<b>105,837,871</b>	<b>1.20</b>	<b>16.00</b>	<b>0.70</b>	<b>0.00</b>	<b>0.00</b>	<b>22,881,008</b>
791	Ibanda MC	141,803,414	43.50					34,872,364
791	Mech Imp	12,795,566						
<b>772 Total</b>		<b>154,598,980</b>	<b>43.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,872,364</b>
792	Njeru MC	267,435,402	110.00	0.85	1.20		0.10	65,767,843
792	Mech Imp	12,795,566						
<b>773 Total</b>		<b>280,230,968</b>	<b>110.00</b>	<b>0.85</b>	<b>1.20</b>	<b>0.00</b>	<b>0.10</b>	<b>65,767,843</b>
793	Apac MC	95,410,131	8.65	3.00				23,463,305
793	Mech Imp	12,795,566						
<b>774 Total</b>		<b>108,205,697</b>	<b>8.65</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,463,305</b>
794	Nebbi MC	137,591,367	22.70	3.40	0.80			33,836,535
794	Mech Imp	12,795,566						
<b>775 Total</b>		<b>150,386,933</b>	<b>22.70</b>	<b>3.40</b>	<b>0.80</b>	<b>0.00</b>	<b>0.00</b>	<b>33,836,535</b>
795	Bugiri MC	127,962,093	2.00					31,468,499
795	Mech Imp	12,795,566						
<b>776 Total</b>		<b>140,757,659</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,468,499</b>
796	Sheema MC	225,414,741	106.41	51.81		72.00		55,434,102
796	Mech Imp	25,591,131						
<b>777 Total</b>		<b>251,005,872</b>	<b>106.41</b>	<b>51.81</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>55,434,102</b>
797	Kotido MC	114,895,928	48.00	1.00	0.15			28,255,262
797	Mech Imp	12,795,566						
<b>778 Total</b>		<b>127,691,494</b>	<b>48.00</b>	<b>1.00</b>	<b>0.15</b>	<b>0.00</b>	<b>0.00</b>	<b>28,255,262</b>
	<b>Grand Total MC</b>	<b>27,506,921,743</b>	<b>1,608.20</b>	<b>285.12</b>	<b>28.15</b>	<b>157.00</b>	<b>2.25</b>	<b>6,307,954,920</b>