

Road Maintenance Outputs and Funds
Released to Municipal Councils for Qtr 2 FY 2017/18

Table B.2 : Releases of Funds to Municipalities for Maintenance of Roads in Quarter 2 of FY 2017/18

Vote No.	Designated Agency	IPF (UGX) FY 2016/17	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
751	Arua MC	1,041,761,265	11.38	5.80	1.13			222,831,414
751	Mech Imp	70,257,824						15,028,060
751 Total		1,112,019,089	11.38	5.80	1.13	0.00	0.00	237,859,474
752	Entebbe MC	1,509,440,341	31.82	3.37	0.80			322,867,376
752	Mech Imp	91,865,230						19,649,856
752 Total		1,601,305,571	31.82	3.37	0.80	0.00	0.00	342,517,232
753	FortPortal MC	901,605,520	6.34	8.94	4.80			192,852,278
753	Mech Imp	82,180,938						17,578,398
753 Total		983,786,458	6.34	8.94	4.80	0.00	0.00	210,430,677
754	Gulu MC	1,357,175,734	19.81	4.80	0.00		0.00	290,298,170
754	Mech Imp	46,382,424						9,921,142
754 Total		1,403,558,158	19.81	4.80	0.00	0.00	0.00	300,219,311
755	Jinja MC	1,339,849,927	60.00	5.00	6.00			286,592,201
755	Mech Imp	86,954,650						18,599,489
755 Total		1,426,804,576	60.00	5.00	6.00	0.00	0.00	305,191,691
757	Kabale MC	979,390,602	25.73	7.22	2.27			209,490,409
757	Mech Imp	56,163,119						12,013,220
751 Total		1,035,553,721	25.73	7.22	2.27	0.00	0.00	221,503,629
758	Lira MC	1,331,169,685	16.62	6.60	0.50			284,735,509
758	Mech Imp	67,009,530						14,333,254
758 Total		1,398,179,215	16.62	6.60	0.50	0.00	0.00	299,068,762

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
759	Masaka MC	1,071,789,708	71.00		11.50	0.00		229,254,460
759	Mech Imp	61,229,735						13,096,963
759 Total		1,133,019,443	71.00	0.00	11.50	0.00	0.00	242,351,423
760	Mbale MC	1,170,726,554	55.00		0.10			280,416,926
760	Mech Imp	45,267,412						9,682,642
760 Total		1,215,993,967	55.00	0.00	0.10	0.00	0.00	290,099,568
761	Mbarara MC	1,142,857,872	12.10	20.82	1.50			244,455,850
761	Mech Imp	65,673,686						14,047,518
761 Total		1,208,531,558	12.10	20.82	1.50	0.00	0.00	258,503,369
762	Moroto MC	564,660,493	24.96			6.00		120,780,164
762	Mech Imp	28,994,430						6,201,872
762 Total		593,654,923	24.96	0.00	0.00	6.00	0.00	126,982,036
763	Soroti MC	1,211,131,394	10.20	3.20	3.80			259,059,470
763	Mech Imp	67,574,567						14,454,114
763 Total		1,278,705,961	10.20	3.20	3.80	0.00	0.00	273,513,585
764	Tororo MC	694,163,043	94.18	24.65	3.20			148,480,595
764	Mech Imp	59,531,056						12,733,618
764 Total		753,694,100	94.18	24.65	3.20	0.00	0.00	161,214,213
770	Kasese MC	1,008,345,891	2100.00	10.00	2.80			215,683,908
770	Mech Imp	108,517,775						23,211,814
770 Total		1,116,863,666	2100.00	10.00	2.80	0.00	0.00	238,895,723
771	Hoima MC	787,125,406	160.00	13.80	0.20	1.00		168,365,127
771	Mech Imp	58,175,278						12,443,618
771 Total		845,300,684	160.00	13.80	0.20	1.00	0.00	180,808,745

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
772	Mukono MC	898,956,463	82.00	34.00				192,285,648
772	Mech Imp	55,963,169						11,970,451
772Total		954,919,632	82.00	34.00	0.00	0.00	0.00	204,256,099
773	Iganga MC	700,086,956	113.49	7.55	2.44			149,747,713
773	Mech Imp	42,806,349						9,156,224
773 Total		742,893,305	113.49	7.55	2.44	0.00	0.00	158,903,936
774	Masindi MC	650,946,068	150.00	8.96	2.38			139,236,539
774	Mech Imp	74,352,970						15,904,006
774 Total		725,299,038	150.00	8.96	2.38	0.00	0.00	155,140,545
775	Ntungamo MC	586,073,461	41.02	5.20	2.40			125,360,371
775	Mech Imp	38,052,045						8,139,284
775 Total		624,125,507	41.02	5.20	2.40	0.00	0.00	133,499,655
776	Busia MC	685,345,739	14.55					146,594,585
776	Mech Imp	17,970,462						3,843,859
776 Total		703,316,201	14.55	0.00	0.00	0.00	0.00	150,438,444
777	Ishaka MC	780,602,002	71.00		11.50	0.00		166,969,779
777	Mech Imp	61,275,885						13,106,834
777 Total		841,877,887	71.00	0.00	11.50	0.00	0.00	180,076,613
778	Rukungiri MC	667,699,276	32.24	28.74				142,820,029
778	Mech Imp	72,957,085						15,605,428
778 Total		740,656,361	32.24	28.74	0.00	0.00	0.00	158,425,457
779	Nansana MC	979,699,987	27.70	18.00	8.50			209,556,586
779	Mech Imp	96,191,853						20,575,315
754Total		1,075,891,839	27.70	18.00	8.50	0.00	0.00	230,131,901

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
780	Makindye Ssabagabo MC	201,397,721	69.18	18.80		20.50		43,078,717
780	Mech Imp	44,464,142						9,510,824
755 Total		245,861,863	69.18	18.80	0.00	20.50	0.00	52,589,541
781	Kira MC	1,029,485,926	56.85	15.70	5.40			220,205,735
781	Mech Imp	98,647,856						21,100,651
751 Total		1,128,133,782	56.85	15.70	5.40	0.00	0.00	241,306,386
782	Kisoro MC	112,444,693	5.82	5.69				24,051,777
782	Mech Imp	17,808,616						3,809,240
758 Total		130,253,309	5.82	5.69	0.00	0.00	0.00	27,861,018
783	Mityana MC	199,707,798	15.00	9.00		16.00		42,717,245
783	Mech Imp	24,965,062						5,339,995
759 Total		224,672,860	15.00	9.00	0.00	16.00	0.00	48,057,240
784	Kitgum MC	230,093,361	12.13					49,216,678
784	Mech Imp	17,329,415						3,706,740
760 Total		247,422,776	12.13	0.00	0.00	0.00	0.00	52,923,418
785	Koboko MC	193,360,098		0.90				41,359,480
785	Mech Imp	24,823,198						5,309,651
761 Total		218,183,296	0.00	0.90	0.00	0.00	0.00	46,669,130
786	Mubende MC	161,592,308	23.35	6.50	2.53			34,564,390
786	Mech Imp	35,122,185						7,512,591
762 Total		196,714,493	23.35	6.50	2.53	0.00	0.00	42,076,981
787	Kumi MC	95,489,370			2.00			20,425,055
787	Mech Imp	28,872,204						6,175,728
763 Total		124,361,574	0.00	0.00	2.00	0.00	0.00	26,600,783

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788	Lugazi MC	197,440,913	30.00	7.40				42,232,361
788	Mech Imp	32,045,775						6,854,551
764 Total		229,486,687	30.00	7.40	0.00	0.00	0.00	49,086,912
789	Kamuli MC	99,183,980		8.10				21,215,328
789	Mech Imp	27,253,296						5,829,445
770 Total		126,437,276	0.00	8.10	0.00	0.00	0.00	27,044,773
790	Kapchorwa MC	103,946,514	5.06	1.45				22,234,028
790	Mech Imp	17,841,148						3,816,199
771 Total		121,787,662	5.06	1.45	0.00	0.00	0.00	26,050,227
791	Ibanda MC	167,108,747	70.00	29.20				35,744,349
791	Mech Imp	26,206,162						5,605,465
772 Total		193,314,909	70.00	29.20	0.00	0.00	0.00	41,349,814
792	Njeru MC	295,719,266	257.10	0.85	1.00		1.00	63,253,976
792	Mech Imp	17,642,572						3,773,724
773 Total		313,361,838	257.10	0.00	1.00	0.00	1.00	67,027,700
793	Apac MC	95,410,131	10.90	0.50	0.40	2.00	0.00	20,408,106
793	Mech Imp	18,208,384						3,894,750
774 Total		113,618,515	10.90	0.50	0.40	2.00	0.00	24,302,856
794	Nebbi MC	137,591,367	33.21	3.00	0.36	14.00		29,430,619
794	Mech Imp	30,746,452						6,576,627
775 Total		168,337,819	33.21	3.00	0.36	14.00	0.00	36,007,246
795	Bugiri MC	127,962,093	14.20	1.60				27,370,930
795	Mech Imp	17,564,447						3,757,013
776 Total		145,526,540	14.20	1.60	0.00	0.00	0.00	31,127,943
796	Sheema MC	236,338,716		10.50				50,552,552
796	Mech Imp	55,951,598						11,967,976
777 Total		292,290,313	0.00	10.50	0.00	0.00	0.00	62,520,528

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797	Kotido MC	114,895,928	4.03	1.00		16.00	0.00	24,576,093
797	Mech Imp	20,081,337						4,295,372
778 Total		134,977,265	4.03	1.00	0.00	16.00	0.00	28,871,466
	Grand Total MC	27,870,693,636	3,838.0	336.0	77.5	75.5	1.0	5,991,506,049