

**Road Maintenance Outputs and Funds Released
to District Local Governments for Qtr 2 FY 2017/18**

Table B.1 : Releases of Funds to District Local Governments for Road Maintenance in Q2 FY 2017/18

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
501	Adjumani Dist. Rds	602,322,701	471.60	45.00		132.00		128,836,062
501	Adjumani T. C.	155,169,353	24.80	15.00		18.00		33,190,528
501	Adjumani Dist. Mech Imp	78,016,483						16,687,627
501	Adjumani T. C. Mech Imp	18,403,500						3,936,485
501	Adjumani CARs	89,558,001	96.20	11.80				89,558,001
501 Total		943,470,038	592.60	71.80	0.00	150.00	0.00	272,208,703
502	Apac Dist. Rds	486,901,855	502.91	18.00				104,147,690
502	Aduku T. C.	87,115,818	7.50	1.50				18,633,963
502	Apac Dist. Mech Imp	62,509,139						13,370,626
502	Aduku T. C. Mech Imp	6,918,775						1,479,917
502	Apac CARs	76,596,465						76,596,465
502 Total		720,042,053	510.41	19.50	0.00	0.00	0.00	214,228,661
503	Arua Dist. Rds	823,304,579	643.52		4.00	8.00		176,103,806
503	Arua Dist. Mech Imp	24,253,240						5,187,737
503	Arua CARs	159,900,227	437.00					159,900,227
503 Total		1,007,458,045	1080.52	0.00	4.00	8.00	0.00	341,191,770
504	Bugiri Dist. Rds	727,157,062	357.92	24.60	1.00			155,537,974
504	Bugiri Dist. Mech Imp	110,214,603						23,574,764
504	Bugiri CARs	112,771,771	48.00					112,771,771
504 Total		950,143,436	405.92	24.60	1.00	0.00	0.00	291,884,509
505	Bundibugyo Dist. Rds	341,106,195	180.20	12.20		3.00		72,962,183
505	Bundibugyo T. C.	335,334,780	30.70	6.70		12.00		71,727,685
505	Nyahuka T. C.	98,293,267	0.30	3.70				21,024,805
505	Ntandi T. C.	50,000,000	57.30	1.00				10,694,937
505	Busunga T. C.	50,000,000	29.80	2.50		1.00		10,694,937
505	Buganikire T. C.	50,000,000	47.80	1.70				10,694,937
505	Butama-Mitunda T. C.	50,000,000	28.50	2.07		1.00		10,694,937
505	Bundibugyo Dist. Mech Imp	48,427,217						10,358,520
505	Bundibugyo T. C. Mech Imp	19,164,652						4,099,295
505	Nyahuka T. C. Mech Imp	5,563,494						1,190,024

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
505	Ntandi T. C. Mech Imp	-						-
505	Busunga T. C. Mech Imp	-						-
505	Buganikire T. C. Mech Imp	-						-
505	Butama-Mitunda T. C. Mech Imp	-						-
505	Bundibugyo CARs	57,528,975	40.00					57,528,975
505 Total		1,105,418,581	414.60	29.87	0.00	17.00	0.00	281,671,234
506	Bushenyi Dist. Rds	373,841,394	392.30	16.60				79,964,200
506	Kyanmuhanga T. C.	50,000,000	23.80	0.50				10,694,937
506	Rwentuha T. C.	50,000,000		5.20				10,694,937
506	Bushenyi Dist. Mech Imp	81,622,586						17,458,968
506	Kyanmuhanga T. C. Mech Imp	-						-
506	Rwentuha T. C. Mech Imp	-						-
506	Bushenyi CARs	54,726,622		38.00				54,726,622
506 Total		610,190,602	416.10	60.30	0.00	0.00	0.00	173,539,663
507	Busia Dist. Rds	334,091,958	227.50	21.40				71,461,846
507	Busia Dist. Mech Imp	87,350,391						18,684,138
507	Busia CARs	60,126,767	64.50					60,126,767
507 Total		481,569,115	292.00	21.40	0.00	0.00	0.00	150,272,751
508	Gulu Dist. Rds	355,652,640	322.60	27.30				76,073,649
508	Gulu Dist. Mech Imp	69,611,426						14,889,796
508	Gulu CARs	46,331,384						46,331,384
508 Total		471,595,450	322.60	27.30	0.00	0.00	0.00	137,294,829
509	Hoima Dist. Rds	681,793,257	593.90	16.00	10.00	30.00		145,834,714
509	Kigorobya T. C.	74,548,246	32.00					15,945,775
509	Buhimba T. C.	50,000,000						10,694,937
509	Hoima Dist. Mech Imp	86,300,033						18,459,468
509	Kigorobya T. C. Mech Imp	9,617,664						2,057,206
509	Buhimba T. C. Mech Imp	-						-
509	Hoima CARs	117,260,219		20.00				117,260,219
509 Total		1,019,519,419	625.90	36.00	10.00	30.00	0.00	310,252,318
510	Iganga Dist. Rds	502,897,070	210.80	5.00	10.50			107,569,046
510	Busembatya T. C.	101,695,091	25.60	0.40	1.30	25.00		21,752,451
510	Iganga Dist. Mech Imp	76,832,642						16,434,405
510	Busembatya T. C. Mech Imp	13,679,204						2,925,964

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
510	Iganga CARs	121,740,662	105.00		52.30			121,740,662
510 Total		816,844,669	341.40	5.40	64.10	25.00	0.00	270,422,528
511	Jinja Dist. Rds	496,939,186	146.70	12.80	8.90			106,294,662
511	Bugembe T. C.	149,209,021	15.00		2.94			31,915,621
511	Buwenge T. C.	106,931,815	3.94		2.00			22,872,580
511	Kakira T. C.	86,275,748	16.00		1.30			18,454,273
511	Jinja Dist. Mech Imp	87,072,551						18,624,708
511	Bugembe T. C. Mech Imp	15,463,885						3,307,705
511	Buwenge T. C. Mech Imp	8,428,629						1,802,873
511	Kakira T. C. Mech Imp	16,887,621						3,612,241
511	Jinja CARs	90,695,314						90,695,314
511 Total		1,057,903,771	181.64	12.80	15.14	0.00	0.00	297,579,978
512	Kabale Dist. Rds	286,028,222	360.00	33.00				61,181,074
512	Katuna T. C.	104,261,826	4.50	1.10	0.90			22,301,472
512	Ryakarimira T. C.	50,000,000		3.00				10,694,937
512	Kabale Dist. Mech Imp	92,287,463						19,740,171
512	Katuna T. C. Mech Imp	7,441,937						1,591,821
512	Ryakarimira T. C. Mech Imp	-						-
512	Kabale CARs	37,642,469		49.00				37,642,469
512 Total		577,661,917	364.50	86.10	0.90	0.00	0.00	153,151,945
513	Kabarole Dist. Rds	339,094,869	113.90	13.00				72,531,963
513	Karago T. C.	91,347,018	28.90					19,539,011
513	Kijura T. C.	87,350,305	22.00		1.25			18,684,119
513	Kiko T. C.	83,019,319	24.80	1.00	1.00			17,757,727
513	Mugusu T. C.	50,000,000	15.90		2.30			10,694,937
513	Kabarole Dist. Mech Imp	64,228,746						13,738,447
513	Karago T. C. Mech Imp	19,014,222						4,067,118
513	Kijura T. C. Mech Imp	16,274,979						3,481,197
513	Kiko T. C. Mech Imp	17,140,272						3,666,283
513	Mugusu T. C. Mech Imp	-						-
513	Kabarole CARs	50,967,747		22.00				50,967,747
513 Total		818,437,477	205.50	36.00	4.55	0.00	0.00	215,128,550
514	Kaberamaido Dist. Rds	309,840,780	360.15	2.44				66,274,550
514	Kaberamaido T. C.	76,425,252	27.00		0.25			16,347,264

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
514	Kaberamaido Dist. Mech Imp	22,477,486						4,807,906
514	Kaberamaido T. C. Mech Imp	3,780,557						808,656
514	Kaberamaido CARs	76,182,533	146.10					76,182,533
514 Total		488,706,608	533.25	2.44	0.25	0.00	0.00	164,420,910
515	Kalangala Dist. Rds	411,572,114	47.00	38.00				88,034,754
515	Kalangala T. C.	70,875,870	17.00	5.20				15,160,259
515	Kalangala Dist. Mech Imp	111,308,210						23,808,685
515	Kalangala T. C. Mech Imp	18,872,951						4,036,900
515	Kalangala CARs	53,047,108	69.50					53,047,108
515 Total		665,676,253	133.50	43.20	0.00	0.00	0.00	184,087,706
517	Kamuli Dist. Rds	712,349,267	511.00		16.00	100.00		152,370,605
517	Kamuli Dist. Mech Imp	102,056,329						21,829,719
517	Kamuli CARs	108,608,985						108,608,985
517 Total		923,014,581	511.00	0.00	16.00	100.00	0.00	282,809,309
518	Kamwenge Dist. Rds	449,583,279	69.30	24.50		37.00		96,165,294
518	Kamwenge T. C.	100,841,384	9.00					21,569,844
518	Kahunge T. C.	50,000,000						10,694,937
518	Nkoma-Katalyeba T. C.	50,000,000						10,694,937
518	Kamwenge Dist. Mech Imp	115,276,503						24,657,498
518	Kamwenge T. C. Mech Imp	10,961,017						2,344,548
518	Kahunge T. C. Mech Imp	-						-
518	Nkoma-Katalyeba T. C. Mech Imp	-						-
518	Kamwenge CARs	79,054,643			59.00			79,054,643
518 Total		855,716,825	78.30	24.50	59.00	37.00	0.00	245,181,700
519	Kanungu Dist. Rds	344,669,589	106.30	20.30				73,724,388
519	Butogota T. C.	75,371,822	13.80	8.10				16,121,937
519	Kambuga T. C.	65,132,022	4.00		0.00			13,931,657
519	Kanungu T. C.	118,995,496		3.90	1.05			25,452,986
519	Kihihi T. C.	110,024,035	22.00	2.00	1.00			23,534,002
519	Kanungu Dist. Mech Imp	114,328,568						24,454,736
519	Butogota T. C. Mech Imp	17,192,835						3,677,526
519	Kambuga T. C. Mech Imp	9,030,368						1,931,584
519	Kanungu T. C. Mech Imp	25,579,956						5,471,520
519	Kihihi T. C. Mech Imp	28,500,472						6,096,215

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
519	Kanungu CARs	48,840,785		24.50				48,840,785
519 Total		957,665,948	146.10	58.80	2.05	0.00	0.00	243,237,336
520	Kapchorwa Dist. Rds	202,990,588	27.93	10.00	3.00			43,419,430
520	Kapchorwa Dist. Mech Imp	76,888,170						16,446,282
520	Kapchorwa CARs	21,809,328		7.50				21,809,328
520 Total		301,688,086	27.93	17.50	3.00	0.00	0.00	81,675,039
521	Kasese Dist. Rds	842,903,086	212.00	2.80	12.10			180,295,902
521	Hima T. C.	142,334,198		2.00	1.00			30,445,105
521	Katwe-Kabatoro T. C.	336,610,339	31.00	7.75	1.10			72,000,525
521	Mpondwe-Lhubiriha T. C.	123,811,559	0.00	4.40	0.50			26,483,136
521	Kisinga T. C.	50,000,000		2.30				10,694,937
521	Rugendabara-Kikongo T. C.	50,000,000						10,694,937
521	Kinyamaseke T. C.	50,000,000						10,694,937
521	Kasese Dist. Mech Imp	98,568,806						21,083,743
521	Hima T. C. Mech Imp	10,000,598						2,139,115
521	Katwe-Kabatoro T. C. Mech Imp	43,142,493						9,228,125
521	Mpondwe-Lhubiriha T. C. Mech Imp	20,626,949						4,412,078
521	Kisinga T. C. Mech Imp	-						-
521	Rugendabara-Kikongo T. C. Mech Imp	-						-
521	Kinyamaseke T. C. Mech Imp	-						-
521	Kasese CARs	142,180,591						142,180,591
521 Total		1,910,178,619	243.00	19.25	14.70	0.00	0.00	520,353,129
522	Katakwi Dist. Rds	316,880,064	260.00	13.00				67,780,244
522	Katakwi T. C.	80,901,328	25.00	13.00				17,304,691
522	Katakwi Dist. Mech Imp	66,790,301						14,286,361
522	Katakwi T. C. Mech Imp	15,019,490						3,212,650
522	Katakwi CARs	47,219,180	107.00					47,219,180
522 Total		526,810,362	392.00	26.00	0.00	0.00	0.00	149,803,126
523	Kayunga Dist. Rds	511,207,195	321.71	11.30	0.00			109,346,571
523	Kayunga T. C.	122,946,512	31.60	0.00	0.00			26,298,103
523	Kayunga Dist. Mech Imp	74,655,522						15,968,721
523	Kayunga T. C. Mech Imp	16,796,535						3,592,757
523	Kayunga CARs	73,806,663						73,806,663
523 Total		799,412,427	353.31	11.30	0.00	0.00	0.00	229,012,816

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
524	Kibaale Dist. Rds	187,716,320	169.30	0.00				30,834,178
524	Kibaale T. C.	87,754,638	36.00	4.60	0.00	0.00		18,770,606
524	Kisiita T. C.	50,000,000						10,694,937
524	Kibaale Dist. Mech Imp	34,723,552						7,427,324
524	Kibaale T. C. Mech Imp	12,398,103						2,651,939
524	Kisiita T. C. Mech Imp	-						-
524	Kibaale CARs	33,600,014						33,600,014
524 Total		406,192,628						103,978,997
525	Kiboga Dist. Rds	465,792,643			0.00	0.00		99,632,456
525	Bukomero T. C.	118,553,699	205.30	4.60	0.00	0.00	0.00	25,358,486
525	Kiboga T. C.	106,371,526	230.00	39.23				22,752,735
525	Lwamata T. C.	50,000,000	37.10	2.20				10,694,937
525	Kiboga Dist. Mech Imp	96,195,567	52.00	2.90				20,576,110
525	Bukomero T. C. Mech Imp	24,875,655	7.00	1.75				5,320,871
525	Kiboga T. C. Mech Imp	33,296,107						7,121,995
525	Lwamata T. C. Mech Imp	-						-
525	Kiboga CARs	51,742,585						51,742,585
525 Total		946,827,781						243,200,174
526	Kisoro Dist. Rds	332,377,086			15.00			71,095,038
526	Rubuguri T. C.	50,000,000	326.10	46.08	15.00	0.00	0.00	10,694,937
526	Kisoro Dist. Mech Imp	99,437,891	62.93	5.00				21,269,639
526	Rubuguri T. C. Mech Imp	-	4.88	0.50				-
526	Kisoro CARs	60,090,536						60,090,536
526 Total		541,905,513						163,150,149
527	Kitgum Dist. Rds	579,788,304						124,015,983
527	Kitgum Dist. Mech Imp	52,493,626	67.80	5.50	0.00	0.00	0.00	11,228,320
527	Kitgum CARs	105,639,825	77.30	38.05	5.90			105,639,825
527 Total		737,921,754						240,884,128
528	Kotido Dist. Rds	373,942,765				42.00		79,985,883
528	Kotido Dist. Mech Imp	23,955,354	77.30	38.05	5.90	42.00	0.00	5,124,020
528	Kotido CARs	62,914,388	197.10	2.50		120.00		62,914,388
528 Total		460,812,506						148,024,291
529	Kumi Dist. Rds	448,135,623	36.83	0.90				95,855,642
529	Kumi Dist. Mech Imp	80,057,262	233.93	3.40	0.00	120.00	0.00	17,124,147

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
529	Kumi CARs	57,017,902	266.60	7.40	9.00			57,017,902
529 Total		585,210,787						169,997,690
530	Kyenjojo Dist. Rds	572,063,563		37.00				122,363,671
530	Butunduzi T. C.	91,537,951	266.60	44.40	9.00	0.00	0.00	19,579,852
530	Katooke T. C.	91,967,401	386.50		36.50			19,671,710
530	Kyarusozi T. C.	82,865,755	43.10		4.00			17,724,880
530	Kyenjojo T. C.	127,366,134	54.30		3.43			27,243,455
530	Kyamutunzi T. C.	50,000,000	30.00		2.28			10,694,937
530	Kyenjojo Dist. Mech Imp	78,309,338	96.00		2.10			16,750,268
530	Butunduzi T. C. Mech Imp	18,331,169	16.00		3.00			3,921,014
530	Katooke T. C. Mech Imp	20,633,965						4,413,579
530	Kyarusozi T. C. Mech Imp	13,156,346						2,814,126
530	Kyenjojo T. C. Mech Imp	28,913,682						6,184,600
530	Kyamutunzi T. C. Mech Imp	-						-
530	Kyenjojo CARs	89,255,473						89,255,473
530 Total		1,264,400,778						340,617,565
531	Lira Dist. Rds	409,380,598						87,565,991
531	Lira Dist. Mech Imp	119,151,698	625.90	0.00	51.30	0.00	0.00	25,486,397
531	Lira CARs	72,345,028	441.10	18.70	13.00			72,345,028
531 Total		600,877,324						185,397,416
532	Luwero Dist. Rds	582,569,684			23.00			124,610,917
532	Bombo T. C.	127,159,033	441.10	18.70	36.00	0.00	0.00	27,199,156
532	Luwero T. C.	142,296,539		19.00	27.20	0.00		30,437,049
532	Wobulenzi T. C.	123,768,181	13.40	0.00	0.70			26,473,857
532	Luwero Dist. Mech Imp	82,435,307	24.00	0.00	1.40	28.00		17,632,808
532	Bombo T. C. Mech Imp	29,883,110	13.30	0.00	1.00			6,391,959
532	Luwero T. C. Mech Imp	30,267,558						6,474,192
532	Wobulenzi T. C. Mech Imp	21,465,952						4,591,540
532	Luwero CARs	128,551,686						128,551,686
532 Total		1,268,397,050						372,363,165
533	Masaka Dist. Rds	339,797,422	45.60		45.00	70.00		72,682,238
533	Masaka Dist. Mech Imp	101,050,985	96.30	19.00	75.30	98.00	0.00	21,614,678
533	Masaka CARs	67,943,564	38.85	18.68	21.67			67,943,564
533 Total		508,791,971						162,240,479

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
534	Masindi Dist. Rds	497,662,907						106,449,465
534	Masindi Dist. Mech Imp	31,024,463	38.85	18.68	21.67	0.00	0.00	6,636,093
534	Masindi CARs	68,143,634	414.00	2.00	7.00			68,143,634
534 Total		596,831,004						181,229,193
535	Mayuge Dist. Rds	659,700,920						141,109,191
535	Mayuge T. C.	96,617,143	414.00	2.00	7.00	0.00	0.00	20,666,284
535	Magamaga T. C.	50,000,000	116.46	7.70				10,694,937
535	Mayuge Dist. Mech Imp	73,517,007		0.90				15,725,195
535	Mayuge T. C. Mech Imp	4,610,780		0.88				986,240
535	Magamaga T. C. Mech Imp	-						-
535	Mayuge CARs	118,247,136						118,247,136
535 Total		1,002,692,986						307,428,982
536	Mbale Dist. Rds	488,133,397		27.82				74,411,115
536	Nakaloke T. C.	90,548,022	116.46	37.30	0.00	0.00	0.00	19,368,107
536	Nabumali T. C.	50,000,000	66.95	3.20	9.50			10,694,937
536	Busiu T. C.	50,000,000	8.70	3.00	0.00			10,694,937
536	Nawuyo T. C.	50,000,000	11.20	1.80				10,694,937
536	Mbale Dist. Mech Imp	41,482,771	4.45	3.30				8,873,112
536	Nakaloke T. C. Mech Imp	8,968,961		3.50				1,918,449
536	Nabumali T. C. Mech Imp	-						-
536	Busiu T. C. Mech Imp	-						-
536	Nawuyo T. C. Mech Imp	-						-
536	Mbale CARs	108,835,973						108,835,973
536 Total		887,969,125						245,491,567
537	Mbarara Dist. Rds	518,947,127						111,002,133
537	Mbarara Dist. Mech Imp	66,786,784	91.30	14.80	9.50	0.00	0.00	14,285,608
537	Mbarara CARs	65,220,421	372.00	58.00		5.00		65,220,421
537 Total		650,954,331						190,508,162
538	Moroto Dist. Rds	293,785,836		55.00				62,840,418
538	Moroto Dist. Mech Imp	72,895,008	372.00	113.00	0.00	5.00	0.00	15,592,150
538	Moroto CARs	46,319,264	33.00	29.00				46,319,264
538 Total		413,000,108						124,751,832
539	Moyo Dist. Rds	514,581,247						110,068,277
539	Moyo T. C.	157,567,140	33.00	29.00	0.00	0.00	0.00	33,703,412

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
539	Moyo Dist. Mech Imp	51,267,818	226.50	0.00	8.00			10,966,121
539	Moyo T. C. Mech Imp	10,351,174	22.00	5.00	0.63	36.00		2,214,103
539	Moyo CARs	112,556,311						112,556,311
539 Total		846,323,690						269,508,223
540	Mpigi Dist. Rds	403,601,733	170.72	0.00				86,329,899
540	Mpigi T. C.	165,468,569	419.22	5.00	8.63	36.00	0.00	35,393,517
540	Mpigi Dist. Mech Imp	72,412,975	77.81	17.00				15,489,044
540	Mpigi T. C. Mech Imp	20,608,414	11.05	6.00		0.06		4,408,114
540	Mpigi CARs	57,781,670						57,781,670
540 Total		719,873,362						199,402,244
541	Mubende Dist. Rds	817,997,086						174,968,540
541	Kasambya T. C.	50,000,000	88.86	23.00	0.00	0.06	0.00	10,694,937
541	Mubende Dist. Mech Imp	96,187,786	146.60	81.80				20,574,446
541	Kasambya T. C. Mech Imp	-						-
541	Mubende CARs	142,635,649						142,635,649
541 Total		1,106,820,521						348,873,571
542	Mukono Dist. Rds	708,491,719		143.00				151,545,481
542	Mukono Dist. Mech Imp	96,191,262	146.60	224.80	0.00	0.00	0.00	20,575,189
542	Mukono CARs	109,013,222	421.80	25.60	0.00	70.00		109,013,222
542 Total		913,696,203						281,133,892
543	Nakapiripirit Dist. Rds	422,122,448						90,291,457
543	Nakapiripirit T. C.	65,156,303	421.80	25.60	0.00	70.00	0.00	13,936,851
543	Nakapiripirit Dist. Mech Imp	41,990,443	11.80		13.00			8,981,702
543	Nakapiripirit T. C. Mech Imp	9,305,122			2.00			1,990,354
543	Nakapiripirit CARs	80,249,392						80,249,392
543 Total		618,823,708						195,449,755
544	Nakasongola Dist. Rds	457,848,912			20.80			97,933,302
544	Kakooge T. C.	106,434,332	11.80	0.00	35.80	0.00	0.00	22,766,169
544	Migeera T. C.	71,620,238	196.00	8.80				15,319,478
544	Nakasongola T. C.	77,285,592	24.30		1.20			16,531,290
544	Nakasongola Dist. Mech Imp	85,503,267	6.10		1.00			18,289,041
544	Kakooge T. C. Mech Imp	17,685,285	12.00	6.30	0.50	12.00		3,782,860
544	Migeera T. C. Mech Imp	7,819,767						1,672,638
544	Nakasongola T. C. Mech Imp	18,244,670						3,902,512

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
544	Nakasongola CARs	53,623,939						53,623,939
544 Total		896,066,004						233,821,229
545	Nebbi Dist. Rds	353,686,758		43.94				75,653,149
545	Nebbi Dist. Mech Imp	45,752,279	238.40	59.04	2.70	12.00	0.00	9,786,355
545	Nebbi CARs	47,530,637	82.24	12.00				47,530,637
545 Total		446,969,674						132,970,141
546	Ntungamo Dist. Rds	602,564,218	65.00					128,887,723
546	Kitwe T. C.	86,296,192	147.24	12.00	0.00	0.00	0.00	18,458,646
546	Rubare T. C.	81,556,897	121.30	11.50		2.00		17,444,917
546	Rwashameire T. C.	70,584,912	16.40					15,098,023
546	Kagarama T. C.	50,000,000	20.30	12.00				10,694,937
546	Nyamunuka T. C.	50,000,000	4.00	9.80				10,694,937
546	Ntungamo Dist. Mech Imp	90,048,049						19,261,164
546	Kitwe T. C. Mech Imp	26,144,551						5,592,286
546	Rubare T. C. Mech Imp	24,306,655						5,199,163
546	Rwashameire T. C. Mech Imp	20,543,343						4,394,195
546	Kagarama T. C. Mech Imp	-						-
546	Nyamunuka T. C. Mech Imp	-						-
546	Ntungamo CARs	103,744,961						103,744,961
546 Total		1,205,789,777						339,470,951
547	Pader Dist. Rds	465,369,205						99,541,883
547	Pader T. C.	126,131,819	162.00	33.30	0.00	2.00	0.00	26,979,436
547	Pader Dist. Mech Imp	58,244,966	420.08	41.60				12,458,524
547	Pader T. C. Mech Imp	9,143,284	22.25	4.91		20.00		1,955,737
547	Pader CARs	63,923,938						63,923,938
547 Total		722,813,213						204,859,519
548	Pallisa Dist. Rds	274,447,442						58,703,960
548	Pallisa T. C.	145,732,290	442.33	46.51	0.00	20.00	0.00	31,171,952
548	Pallisa Dist. Mech Imp	49,979,865	230.00	11.20		77.00		10,690,630
548	Pallisa T. C. Mech Imp	21,733,129	68.09	2.70	1.00			4,648,689
548	Pallisa CARs	45,798,772						45,798,772
548 Total		537,691,498						151,014,003
549	Rakai Dist. Rds	458,209,533	77.00					98,010,438
549	Rakai T. C.	74,324,276	375.09	13.90	1.00	77.00	0.00	15,897,869

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
549	Rakai Dist. Mech Imp	90,851,855	390.30	15.00	11.00			19,433,097
549	Rakai T. C. Mech Imp	23,728,938	59.20		2.00	12.00		5,075,590
549	Rakai CARs	77,418,525						77,418,525
549 Total		724,533,127						215,835,518
550	Rukungiri Dist. Rds	419,549,650						89,741,139
550	Kebisoni T. C.	50,000,000	449.50	15.00	13.00	12.00	0.00	10,694,937
550	Buyanja T. C.	50,000,000	25.00	38.00				10,694,937
550	Rwerere T. C.	50,000,000						10,694,937
550	Bikurungu T. C.	50,000,000						10,694,937
550	Rukungiri Dist. Mech Imp	57,289,415						12,254,133
550	Kebisoni T. C. Mech Imp	-						-
550	Buyanja T. C. Mech Imp	-						-
550	Rwerere T. C. Mech Imp	-						-
550	Bikurungu T. C. Mech Imp	-						-
550	Rukungiri CARs	74,334,232						74,334,232
550 Total		751,173,297						219,109,250
551	Sembabule Dist. Rds	474,906,687						101,581,939
551	Matete T. C.	82,533,622	25.00	38.00	0.00	0.00	0.00	17,653,837
551	Sembabule T. C.	74,673,717	7.68	13.00	39.00			15,972,613
551	Sembabule Dist. Mech Imp	64,056,612	0.00	0.00	3.00	0.00		13,701,628
551	Matete T. C. Mech Imp	13,910,025	4.23	0.00	1.47			2,975,337
551	Sembabule T. C. Mech Imp	12,112,566						2,590,862
551	Sembabule CARs	82,474,388						82,474,388
551 Total		804,667,617						236,950,604
552	Sironko Dist. Rds	370,389,367						79,225,816
552	Budadiri T. C.	79,506,845	11.91	13.00	43.47	0.00	0.00	17,006,413
552	Sironko T. C.	96,237,804	226.00	10.00	4.00			20,585,144
552	Sironko Dist. Mech Imp	47,002,210	15.10	1.13	1.00			10,053,713
552	Budadiri T. C. Mech Imp	8,072,362	22.00	0.40	0.90			1,726,668
552	Sironko T. C. Mech Imp	8,687,677						1,858,283
552	Sironko CARs	64,637,956						64,637,956
552 Total		674,534,221						195,093,994
553	Soroti Dist. Rds	449,367,875						96,119,219
553	Soroti Dist. Mech Imp	56,230,697	263.10	11.53	5.90	0.00	0.00	12,027,675

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
553	Soroti CARs	66,230,633	3.00	12.00	9.00			66,230,633
553 Total		571,829,206						174,377,527
554	Tororo Dist. Rds	569,857,642						121,891,827
554	Malaba T. C.	82,687,320	3.00	12.00	9.00	0.00	0.00	17,686,713
554	Nagongera T. C.	99,823,787	618.00	21.80	19.50	10.00		21,352,182
554	Tororo Dist. Mech Imp	114,492,264	22.60	0.00	37.00	37.00		24,489,750
554	Malaba T. C. Mech Imp	29,158,183	32.50	0.00	4.25	50.00		6,236,898
554	Nagongera T. C. Mech Imp	21,472,635						4,592,969
554	Tororo CARs	97,050,363						97,050,363
554 Total		1,014,542,193						293,300,703
555	Wakiso Dist. Rds	1,201,802,846	88.50					257,064,106
555	Kakiri T. C.	100,241,683	761.60	21.80	60.75	97.00	0.00	21,441,569
555	Masulita T. C.	84,228,331	430.00	64.50	0.00	84.50		18,016,333
555	Namayumba T. C.	86,073,416	20.20	5.20				18,410,995
555	Wakiso T. C.	271,605,454	23.10					58,096,062
555	Kajjansi T. C.	66,166,732	25.90	0.00	0.00			14,152,980
555	Kyengerera T. C.	73,469,415	6.10	1.50				15,715,015
555	Kasangati T. C.	68,181,191		4.00				14,583,870
555	Kyansi T. C.	50,000,000		2.50				10,694,937
555	Katabi T. C.	73,114,698		4.00				15,639,141
555	Kasanje T. C.	50,000,000						10,694,937
555	Wakiso Dist. Mech Imp	121,031,280						25,888,437
555	Kakiri T. C. Mech Imp	13,739,980						2,938,964
555	Masulita T. C. Mech Imp	11,743,072						2,511,828
555	Namayumba T. C. Mech Imp	13,005,269						2,781,810
555	Wakiso T. C. Mech Imp	8,804,226						1,883,213
555	Kajjansi T. C. Mech Imp	-						-
555	Kyengerera T. C. Mech Imp	-						-
555	Kasangati T. C. Mech Imp	-						-
555	Kyansi T. C. Mech Imp	-						-
555	Katabi T. C. Mech Imp	-						-
555	Kasanje T. C. Mech Imp	-						-
555	Wakiso CARs	87,088,434						87,088,434
555 Total		2,380,296,026						577,602,632

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
556	Yumbe Dist. Rds	575,421,101						123,081,844
556	Yumbe T. C.	278,354,769	505.30	81.70	0.00	84.50	0.00	59,539,732
556	Yumbe Dist. Mech Imp	79,481,206	282.80	22.70	0.20	16.00		17,000,929
556	Yumbe T. C. Mech Imp	15,546,935	22.70			1.29		3,325,470
556	Yumbe CARs	144,569,356						144,569,356
556 Total		1,093,373,367						347,517,331
557	Butaleja Dist. Rds	292,104,513		17.00		3.00		62,480,785
557	Busolwe T. C.	94,107,325	305.50	39.70	0.20	20.29	0.00	20,129,438
557	Butaleja T. C.	79,464,685	150.00	6.55				16,997,395
557	Butaleja Dist. Mech Imp	36,128,353	28.00	0.83				7,727,809
557	Busolwe T. C. Mech Imp	9,962,767	13.30	2.73				2,131,023
557	Butaleja T. C. Mech Imp	8,459,645						1,809,507
557	Butaleja CARs	47,492,727						47,492,727
557 Total		567,720,015						158,768,685
558	Ibanda Dist. Rds	332,006,273	9.25					71,015,721
558	Igorora T. C.	82,190,566	200.55	10.11	0.00	0.00	0.00	17,580,458
558	Ishongororo T. C.	131,628,375	198.70	8.18		0.00		28,155,143
558	Rushango T. C.	109,556,422	19.15	1.43		2.82		23,433,980
558	Rwenkobwa T. C.	50,000,000	60.90	7.00				10,694,937
558	Ibanda Dist. Mech Imp	65,516,298	44.50	10.20				14,013,853
558	Igorora T. C. Mech Imp	12,952,697						2,770,566
558	Ishongororo T. C. Mech Imp	31,850,845						6,812,855
558	Rushango T. C. Mech Imp	25,391,894						5,431,294
558	Rwenkobwa T. C. Mech Imp	-						-
558	Ibanda CARs	50,783,010						50,783,010
558 Total		891,876,381						230,691,817
559	Kaabong Dist. Rds	610,937,666		39.70				130,678,793
559	Kaabong T. C.	122,972,308	323.25	66.51	0.00	2.82	0.00	26,303,621
559	Kaabong Dist. Mech Imp	34,705,695	200.00	12.00				7,423,504
559	Kaabong T. C. Mech Imp	7,036,583	12.00	3.00	1.20			1,505,116
559	Kaabong CARs	109,884,657						109,884,657
559 Total		885,536,909						275,795,691
560	Isingiro Dist. Rds	582,945,630	6.50					124,691,331
560	Isingiro T. C.	131,880,627	218.50	15.00	1.20	0.00	0.00	28,209,099

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
560	Kaberebere T. C.	85,710,117	80.00	7.00	0.00	0.00		18,333,285
560	Kabuyanda T. C.	87,265,010	32.00	0.00	0.40			18,665,875
560	Endiinzi T. C.	50,000,000	32.00	6.80	0.00	0.00		10,694,937
560	Isingiro Dist. Mech Imp	76,388,238						16,339,347
560	Isingiro T. C. Mech Imp	30,291,496						6,479,313
560	Kaberebere T. C. Mech Imp	25,709,313						5,499,190
560	Kabuyanda T. C. Mech Imp	27,156,318						5,808,702
560	Endiinzi T. C. Mech Imp	-						-
560	Isingiro CARs	97,904,875						97,904,875
560 Total		1,195,251,624						332,625,954
561	Kaliro Dist. Rds	348,264,675		75.00				74,493,373
561	Kaliro T. C.	92,756,986	144.00	88.80	0.40	0.00	0.00	19,840,602
561	Kaliro Dist. Mech Imp	63,028,477	238.00	19.00				13,481,711
561	Kaliro T. C. Mech Imp	20,171,178						4,314,589
561	Kaliro CARs	47,473,510						47,473,510
561 Total		571,694,826						159,603,785
562	Kiruhura Dist. Rds	533,969,211						114,215,338
562	Kazo T. C.	96,717,287	238.00	19.00	0.00	0.00	0.00	20,687,705
562	Kiruhura T. C.	105,389,079						22,542,590
562	Sanga T. C.	123,797,470						26,480,122
562	Kiruhura Dist. Mech Imp	70,485,023						15,076,657
562	Kazo T. C. Mech Imp	13,345,449						2,854,575
562	Kiruhura T. C. Mech Imp	21,867,620						4,677,456
562	Sanga T. C. Mech Imp	30,310,515						6,483,381
562	Kiruhura CARs	85,558,407						85,558,407
562 Total		1,081,440,061						298,576,231
563	Koboko Dist. Rds	306,697,245						65,602,152
563	Koboko Dist. Mech Imp	87,902,763						18,802,290
563	Koboko CARs	62,039,727	247.30	18.00				62,039,727
563 Total		456,639,734						146,444,168
564	Amolator Dist. Rds	276,769,635	63.00	39.00		1.00		59,200,674
564	Amolatar T. C.	99,045,767	310.30	57.00	0.00	1.00	0.00	21,185,764
564	Namasale T. C.	70,028,110	71.10	3.00				14,978,924
564	Amolator Dist. Mech Imp	49,469,511	18.30	0.80				10,581,466

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
564	Amolatar T. C. Mech Imp	14,667,407	7.50	2.50				3,137,340
564	Namasale T. C. Mech Imp	12,504,088						2,674,608
564	Amolator CARs	51,308,418						51,308,418
564 Total		573,792,935						163,067,194
565	Amuria Dist. Rds	467,767,053		42.10				100,054,780
565	Amuria T. C.	78,332,167	96.90	48.40	0.00	0.00	0.00	16,755,151
565	Amuria Dist. Mech Imp	49,886,364	169.00	5.00				10,670,630
565	Amuria T. C. Mech Imp	5,260,747	4.25	3.00				1,125,267
565	Amuria CARs	93,510,534						93,510,534
565 Total		694,756,865						222,116,362
566	Manafwa Dist. Rds	162,718,528	102.00					34,805,287
566	Manafwa T. C.	101,326,217	275.25	8.00	0.00	0.00	0.00	21,673,549
566	Buwangani T. C.	50,000,000	27.49	0.00				10,694,937
566	Buyinza T. C.	50,000,000	7.50	10.60	0.00			10,694,937
566	Manafwa Dist. Mech Imp	42,505,754	1.45	5.80		12.00	0.00	9,091,927
566	Manafwa T. C. Mech Imp	18,486,333	7.25	11.00		24.00		3,954,203
566	Buwangani T. C. Mech Imp	-						-
566	Buyinza T. C. Mech Imp	-						-
566	Manafwa CARs	34,398,329						34,398,329
566 Total		459,435,161						125,313,169
567	Bukwo Dist. Rds	214,617,092	6.76					45,906,324
567	Bukwo T. C.	68,666,981	50.45	27.40	0.00	36.00	0.00	14,687,780
567	Bukwo Dist. Mech Imp	60,108,045	15.50	31.75		138.00		12,857,035
567	Bukwo T. C. Mech Imp	17,804,256	3.00	5.50	0.50			3,808,308
567	Bukwo CARs	26,945,293						26,945,293
567 Total		388,141,666						104,204,740
568	Mityana Dist. Rds	426,660,595						91,262,161
567	Busunju T. C.	50,000,000	18.50	37.25	0.50	138.00	0.00	10,694,937
568	Mityana Dist. Mech Imp	84,721,848	105.00	18.30		12.00		18,121,896
567	Busunju T. C. Mech Imp	-	3.25	1.20		6.00		-
568	Mityana CARs	60,306,659						60,306,659
568 Total		621,689,101						180,385,652
569	Nakaseke Dist. Rds	417,411,078		41.50				89,283,701
569	Kiwoko T. C.	75,008,182	108.25	61.00	0.00	18.00	0.00	16,044,155

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
569	Nakaseke - Butalangu T. C.	75,417,198	92.25	13.63	7.48			16,131,643
569	Nakaseke T. C.	69,224,520	4.58		0.62			14,807,037
569	Ngoma T. C.	71,182,004	7.85		1.65	7.00		15,225,740
569	Semuto T. C.	82,780,103	6.72		1.17			17,706,559
569	Nakaseke Dist. Mech Imp	75,426,535	6.25		1.25			16,133,640
569	Kiwoko T. C. Mech Imp	9,172,535	5.08		0.65	14.00		1,961,994
569	Nakaseke - Butalangu T. C. Mech Imp	12,392,747						2,650,793
569	Nakaseke T. C. Mech Imp	10,302,037						2,203,593
569	Ngoma T. C. Mech Imp	9,657,994						2,065,833
569	Semuto T. C. Mech Imp	10,013,998						2,141,981
569	Nakaseke CARs	73,158,825						73,158,825
569 Total		991,147,755						269,515,494
570	Amuru Dist. Rds	373,986,510			11.91			79,995,241
570	Amuru T. C.	155,763,374	122.72	13.63	24.73	21.00	0.00	33,317,588
570	Amuru Dist. Mech Imp	42,380,300	301.89	5.79	0.00	21.00		9,065,093
570	Amuru T. C. Mech Imp	7,052,247	17.77	0.00	2.50	0.00		1,508,467
570	Amuru CARs	72,592,473						72,592,473
570 Total		651,774,904						196,478,861
571	Budaka Dist. Rds	300,257,119	90.80					64,224,617
571	Budaka T. C.	118,911,740	410.46	5.79	2.50	21.00	0.00	25,435,071
571	Budaka Dist. Mech Imp	43,963,124	250.00	10.45		9.00		9,403,657
571	Budaka T. C. Mech Imp	6,981,875	18.00	1.00				1,493,414
571	Budaka CARs	38,595,578						38,595,578
571 Total		508,709,437						139,152,336
572	Oyam Dist. Rds	471,320,265	24.00					100,814,807.31
572	Oyam T. C.	122,227,364	292.00	11.45	0.00	9.00	0.00	26,144,278.37
572	Oyam Dist. Mech Imp	30,093,074	552.55	1.50	0.70			6,436,870.41
572	Oyam T. C. Mech Imp	4,473,684	6.36	0.00	3.50			956,915.27
572	Oyam CARs	76,573,692						76,573,691.93
572 Total		704,688,079						210,926,563
573	Abim Dist. Rds	237,118,080						50,719,257
573	Abim T. C.	110,126,827	558.91	1.50	4.20	0.00	0.00	23,555,989
573	Abim Dist. Mech Imp	27,101,132	140.00					5,796,898
573	Abim T. C. Mech Imp	7,616,002	24.32					1,629,053

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
573	Abim CARs	37,409,061						37,409,061
573 Total		419,371,102						119,110,257
574	Namutumba Dist. Rds	303,904,538						65,004,796
574	Namutumba T. C.	90,800,579	164.32	0.00	0.00	0.00	0.00	19,422,129
574	Namutumba Dist. Mech Imp	61,744,403	263.80	16.70		102.00		13,207,050
574	Namutumba T. C. Mech Imp	10,553,721	20.00	1.90		40.00		2,257,428
574	Namutumba CARs	62,007,190		0.00				62,007,190
574 Total		529,010,432						161,898,592
575	Dokolo Dist. Rds	313,217,812						66,996,893
575	Dokolo T. C.	121,465,422	283.80	18.60	0.00	142.00	0.00	25,981,300
575	Dokolo Dist. Mech Imp	64,867,877	18.00	17.00		3.00		13,875,157
575	Dokolo T. C. Mech Imp	28,694,122	0.50					6,137,636
575	Dokolo CARs	48,872,163						48,872,163
575 Total		577,117,396						161,863,149
576	Buliisa Dist. Rds	219,548,486	0.00					46,961,143
576	Buliisa T. C.	88,816,912	18.50	17.00	0.00	3.00	0.00	18,997,825
576	Buliisa Dist. Mech Imp	36,076,834	233.20	6.35				7,716,789
576	Buliisa T. C. Mech Imp	11,449,803	41.00	3.00				2,449,098
576	Buliisa CARs	33,919,790						33,919,790
576 Total		389,811,826						110,044,646
577	Maracha Dist. Rds	371,711,482						79,508,615
577	Maracha T. C.	87,312,679	274.20	9.35	0.00	0.00	0.00	18,676,071
577	Maracha Dist. Mech Imp	30,854,645	246.00	4.27	4.50	1.00	1.00	6,599,769
577	Maracha T. C. Mech Imp	7,095,648	22.24	9.10		22.00		1,517,750
577	Maracha CARs	61,255,026						61,255,026
577 Total		558,229,480						167,557,232
578	Bukedea Dist. Rds	269,180,169	16.50					57,577,297
578	Bukedea T. C.	178,329,475	284.74	13.37	4.50	23.00	1.00	38,144,449
578	Bukedea Dist. Mech Imp	44,460,106	93.95					9,509,960
578	Bukedea T. C. Mech Imp	9,343,793	7.75		1.68			1,998,626
578	Bukedea CARs	43,362,983						43,362,983
578 Total		544,676,526						150,593,314
579	Bududa Dist. Rds	248,703,643		10.40				53,197,394
579	Bududa T. C.	66,129,499	101.70	10.40	1.68	0.00	0.00	14,145,016

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
579	Nangako T. C.	50,000,000	145.70	23.05				10,694,937
579	Bushigayi T. C.	50,000,000	14.26	2.61				10,694,937
579	Bududa Dist. Mech Imp	79,365,001	14.30	2.45	0.25			16,976,073
579	Bududa T. C. Mech Imp	15,721,828	10.80	2.70				3,362,879
579	Nangako T. C. Mech Imp	-						-
579	Bushigayi T. C. Mech Imp	-						-
579	Bududa CARs	49,389,655						49,389,655
579 Total		559,309,626						158,460,890
580	Lyantonde Dist. Rds	241,258,470	10.00					51,604,881
580	Lyantonde T. C.	80,767,200	195.06	30.81	0.25	0.00	0.00	17,276,002
580	Lyantonde Dist. Mech Imp	32,343,208	316.00					6,918,171
580	Lyantonde T. C. Mech Imp	7,023,631	29.00		3.00			1,502,346
580	Lyantonde CARs	27,385,156						27,385,156
580 Total		388,777,665						104,686,556
581	Amudat Dist. Rds	228,796,783				154.00		48,939,342
581	Amudat T. C.	87,250,192	345.00	0.00	3.00	154.00	0.00	18,662,705
581	Amudat Dist. Mech Imp	35,091,291	4.50	7.33				7,505,983
581	Amudat T. C. Mech Imp	6,864,208			0.25			1,468,245
581	Amudat CARs	30,579,096						30,579,096
581 Total		388,581,569						107,155,371
582	Buikwe Dist. Rds	506,812,196						108,406,486
582	Buikwe T. C.	102,050,595	4.50	7.33	0.25	0.00	0.00	21,828,493
582	Nkokonjeru T. C.	112,121,344	110.00		11.50			23,982,613
582	Buikwe Dist. Mech Imp	58,465,041	20.83	4.76	0.80			12,505,598
582	Buikwe T. C. Mech Imp	24,589,177	14.80		1.00			5,259,594
582	Nkokonjeru T. C. Mech Imp	12,671,514						2,710,421
582	Buikwe CARs	39,639,457						39,639,457
582 Total		856,349,325						214,332,663
583	Buyende Dist. Rds	377,489,831		20.00				80,744,597
583	Buyende T. C.	134,831,941	145.63	24.76	13.30	0.00	0.00	28,840,381
583	Buyende Dist. Mech Imp	48,596,844	204.00	18.60				10,394,803
583	Buyende T. C. Mech Imp	19,578,497	54.58	4.00				4,187,816
583	Buyende CARs	62,030,397						62,030,397
583 Total		642,527,510						186,197,993

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
584	Kyegegwa Dist. Rds	290,411,798	1.00					62,118,716
584	Kyegegwa T. C.	99,651,055	259.58	22.60	0.00	0.00	0.00	21,315,234
584	Kyegegwa Dist. Mech Imp	64,638,297	287.00	20.00				13,826,050
584	Kyegegwa T. C. Mech Imp	11,748,636		30.00				2,513,018
584	Kyegegwa CARs	54,983,446						54,983,446
584 Total		521,433,233						154,756,465
585	Lamwo Dist. Rds	416,693,213						89,130,150
585	Lamwo T. C.	86,275,748	287.00	50.00	0.00	0.00	0.00	18,454,273
585	Padibe T. C.	66,792,232	306.00		10.00			14,286,774
585	Lamwo Dist. Mech Imp	35,878,659	11.50					7,674,400
585	Lamwo T. C. Mech Imp	6,679,628	13.94					1,428,764
585	Padibe T. C. Mech Imp	5,004,597						1,070,477
585	Lamwo CARs	70,994,991						70,994,991
585 Total		688,319,068						203,039,829
586	Otuke Dist. Rds	245,468,470	187.80					52,505,395
586	Otuke T. C.	92,152,131	519.24	0.00	10.00	0.00	0.00	19,711,224
586	Otuke Dist. Mech Imp	61,565,236	241.00	37.00				13,168,726
586	Otuke T. C. Mech Imp	17,573,582	39.00	2.00				3,758,967
586	Otuke CARs	28,872,376						28,872,376
586 Total		445,631,795						118,016,688
587	Zombo Dist. Rds	288,001,130						61,603,077
587	Paidha T. C.	145,054,496	280.00	39.00	0.00	0.00	0.00	31,026,973
587	Zombo T. C.	80,079,744	281.70	8.00				17,128,956
587	Zombo Dist. Mech Imp	68,222,393	25.68		11.97	8.00		14,592,683
587	Paidha T. C. Mech Imp	19,555,590	26.00	0.50	0.50			4,182,916
587	Zombo T. C. Mech Imp	11,379,519						2,434,065
587	Zombo CARs	43,320,788						43,320,788
587 Total		655,613,660						174,289,457
588	Alebtong Dist. Rds	346,317,464	197.00					74,076,867
588	Alebtong T. C.	97,809,597	530.38	8.50	12.47	8.00	0.00	20,921,349
588	Alebtong Dist. Mech Imp	63,660,086	83.30	9.00	12.50			13,616,812
588	Alebtong T. C. Mech Imp	23,589,972	30.00	0.50				5,045,865
588	Alebtong CARs	67,101,912						67,101,912
588 Total		598,479,029						180,762,804

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
589	Bulambuli Dist. Rds	212,786,694						45,514,804
589	Bulegeni T. C.	72,493,540	113.30	9.50	12.50	0.00	0.00	15,506,276
589	Muyembe T. C.	98,704,869	3.33	15.25	3.13			21,112,846
589	Buyaga T. C.	50,000,000	2.70		0.75			20,013,042
589	Bulambuli Dist. Mech Imp	37,254,188	1.00	2.40	0.70			7,968,624
589	Bulegeni T. C. Mech Imp	6,229,014						1,332,378
589	Muyembe T. C. Mech Imp	10,537,564						2,253,972
589	Buyaga T. C. Mech Imp	-						-
589	Bulambuli CARs	32,209,044						32,209,044
589 Total		520,214,912	7.03	17.65	4.58	0.00	0.00	145,910,985
590	Buvuma Dist. Rds	442,934,579	121.40	8.00	1.00			94,743,145
590	Buvuma T. C.	89,583,996	32.00	4.00				19,161,903
590	Buvuma Dist. Mech Imp	44,184,804						9,451,074
590	Buvuma T. C. Mech Imp	17,411,822						3,724,367
590	Buvuma CARs	52,799,471						52,799,471
590 Total		646,914,672	153.40	12.00	1.00	0.00	0.00	179,879,960
591	Gomba Dist. Rds	319,927,253	91.33	19.80				68,432,034
591	Kanoni T. C.	77,917,208	14.28		3.10			16,666,392
591	Gomba Dist. Mech Imp	63,528,694						13,588,707
591	Kanoni T. C. Mech Imp	14,827,768						3,171,641
591	Gomba CARs	59,340,609		26.50				59,340,609
591 Total		535,541,532	105.61	46.30	3.10	0.00	0.00	161,199,383
592	Kiryandongo Dist. Rds	479,041,420	303.00	15.00				102,466,353
592	Bweyale T. C.	293,020,679	46.80	4.60	16.30			62,676,752
592	Kigumba T. C.	149,342,033	45.50	1.00	0.00			31,944,072
592	Kiryandongo T. C.	125,585,366	28.20		5.40			26,862,551
592	Kiryandongo Dist. Mech Imp	67,570,146						14,453,168
592	Bweyale T. C. Mech Imp	25,957,707						5,552,321
592	Kigumba T. C. Mech Imp	18,049,942						3,860,860
592	Kiryandongo T. C. Mech Imp	16,698,434						3,571,774
592	Kiryandongo CARs	80,470,695			0.00			80,470,695
592 Total		1,255,736,422	423.50	20.60	21.70	0.00	0.00	331,858,545
593	Luuka Dist. Rds	321,309,318	175.58	0.00	7.00	0.50		68,727,656
593	Luuka T. C.	109,828,794	60.00	0.00	3.10			23,492,240

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
593	Luuka Dist. Mech Imp	35,990,534						7,698,330
593	Luuka T. C. Mech Imp	13,214,949						2,826,661
593	Luuka CARs	67,856,945		8.00		84.00		67,856,945
593 Total		548,200,541	235.58	8.00	10.10	84.50	0.00	170,601,832
594	Namayingo Dist. Rds	442,133,673		14.00				94,571,832
594	Namayingo T. C.	119,264,535			4.00			25,510,533
594	Namayingo Dist. Mech Imp	45,933,054						9,825,022
594	Namayingo T. C. Mech Imp	17,489,693						3,741,023
594	Namayingo CARs	72,643,095						72,643,095
594 Total		697,464,050	0.00	14.00	4.00	0.00	0.00	206,291,506
595	Ntoroko Dist. Rds	224,342,641	40.00	5.00	3.00		1.00	47,986,607
595	Kanara T. C.	76,683,168	15.00	1.50	1.00			16,402,433
595	Karugutu T. C.	91,076,824	12.00	1.50	6.25			19,481,217
595	Kibuuku T. C.	104,226,711	20.62	2.00	1.00			22,293,961
595	Rwebisengo T. C.	92,603,234	6.00	1.50	1.00			19,807,714
595	Ntoroko Dist. Mech Imp	45,212,044						9,670,799
595	Kanara T. C. Mech Imp	16,660,089						3,563,572
595	Karugutu T. C. Mech Imp	25,093,462						5,367,460
595	Kibuuku T. C. Mech Imp	20,700,843						4,427,884
595	Rwebisengo T. C. Mech Imp	11,552,393						2,471,042
595	Ntoroko CARs	34,485,293	28.00	1.50				34,485,293
595 Total		742,636,702	121.62	13.00	12.25	0.00	1.00	185,957,982
596	Serere Dist. Rds	366,837,902	123.63	10.52	21.30	14.00		78,466,162
596	Kasilo T. C.	80,656,366	2.81	0.60	0.00			17,252,294
596	Serere T. C.	125,580,470	13.92	1.20	1.00	14.00		26,861,503
596	Kadungulu T. C.	50,000,000		1.00				10,694,937
596	Kidetok T. C.	50,000,000	1.20	1.00				10,694,937
596	Serere Dist. Mech Imp	50,203,799						10,738,529
596	Kasilo T. C. Mech Imp	10,892,466						2,329,885
596	Serere T. C. Mech Imp	12,092,093						2,586,483
596	Kadungulu T. C. Mech Imp	-						-
596	Kidetok T. C. Mech Imp	-						-
596	Serere CARs	68,711,226	78.98					68,711,226
596 Total		814,974,321	220.54	14.32	22.30	28.00	0.00	228,335,956

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
597	Kyankwanzi Dist. Rds	315,252,197	368.90	10.00				67,432,045
597	Butemba T. C.	96,816,262	46.10		1.00			20,708,876
597	Ntwetwe T. C.	84,186,966						18,007,485
597	Kyankwanzi T. C.	50,000,000						10,694,937
597	Kyankwanzi Dist. Mech Imp	55,215,409						11,810,506
597	Butemba T. C. Mech Imp	10,927,093						2,337,291
597	Ntwetwe T. C. Mech Imp	9,308,541						1,991,085
597	Kyankwanzi T. C. Mech Imp	-						-
597	Kyankwazi CARs	47,610,240						47,610,240
597 Total		669,316,707	415.00	10.00	1.00	0.00	0.00	180,592,465
	Kalungu Dist. Rds	365,466,531	205.00	10.46				78,172,828
598	Kalungu T. C.	98,496,306	23.00	1.00				21,068,235
598	Lukaya T. C.	99,776,863	33.40	1.50				21,342,145
598	Kyamulibwa T. C.	50,000,000						10,694,937
598	Kalungu Dist. Mech Imp	65,631,690						14,038,535
598	Kalungu T. C. Mech Imp	12,607,583						2,696,746
598	Lukaya T. C. Mech Imp	16,143,588						3,453,093
598	Kyamulibwa T. C. Mech Imp	-						-
598	Kalungu CARs	55,301,684						55,301,684
598 Total		763,424,246	261.40	12.96	0.00	0.00	0.00	206,768,203
599	Lwengo Dist. Rds	369,560,747	0.00	16.00	0.50			79,048,575
599	Kyazanga T. C.	105,479,638	13.80	0.70	0.50			22,561,961
599	Lwengo T. C.	83,505,557	10.10	0.00				17,861,733
599	Lwengo Dist. Mech Imp	87,903,066						18,802,354
599	Kyazanga T. C. Mech Imp	15,906,206						3,402,317
599	Lwengo T. C. Mech Imp	9,251,048						1,978,788
599	Lwengo CARs	55,990,604						55,990,604
599 Total		727,596,867	23.90	16.70	1.00	0.00	0.00	199,646,332
600	Bukomansimbi Dist. Rds	299,890,605		22.00				64,146,220
600	Bukomansimbi T. C.	88,539,699		3.00				18,938,529
600	Bukomansimbi Dist. Mech Imp	60,035,692						12,841,559
600	Bukomansimbi T. C. Mech Imp	12,799,458						2,737,788
600	Bukomansimbi CARs	42,170,525		12.00				42,170,525
600 Total		503,435,980	0.00	37.00	0.00	0.00	0.00	140,834,621

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
601	Mitooma Dist. Rds	283,303,269	274.00	44.00		63.00		60,598,210
601	Kashensero T. C.	76,425,252	12.00	4.70		0.00		16,347,264
601	Mitooma T. C.	77,751,944	24.70	1.90	3.60	0.00		16,631,042
601	Mitooma Dist. Mech Imp	94,052,858						20,117,787
601	Kashensero T. C. Mech Imp	22,658,186						4,846,557
601	Mitooma T. C. Mech Imp	25,758,538						5,509,719
601	Mitooma CARs	64,263,497						64,263,497
601 Total		644,213,543	310.70	50.60	3.60	63.00	0.00	188,314,077
602	Rubirizi Dist. Rds	223,434,222	128.00	15.00				47,792,297
602	Katerera T. C.	74,408,371	25.00	8.00	1.60			15,915,856
602	Rubirizi T. C.	70,091,456	26.00	6.00				14,992,474
602	Rubirizi Dist. Mech Imp	97,334,687						20,819,766
602	Katerera T. C. Mech Imp	28,401,293						6,075,001
602	Rubirizi T. C. Mech Imp	26,640,062						5,698,276
602	Rubirizi CARs	38,668,917		53.00				38,668,917
602 Total		558,979,009	179.00	82.00	1.60	0.00	0.00	149,962,586
603	Ngora Dist. Rds	264,899,301	202.48	8.50	1.50			56,661,625
603	Ngora T. C.	69,974,849	29.92	0.00	0.00			14,967,531
603	Ngora Dist. Mech Imp	50,066,318						10,709,122
603	Ngora T. C. Mech Imp	13,451,022						2,877,157
603	Ngora CARs	45,244,518						45,244,518
603 Total		443,636,009	232.40	8.50	1.50	0.00	0.00	130,459,953
604	Napak Dist. Rds	378,947,033	14.75	11.13	5.43			81,056,290
604	Lorengecora T. C.	81,952,327	2.70	0.92				17,529,499
604	Napak Dist. Mech Imp	58,295,394						12,469,311
604	Lorengecora T. C. Mech Imp	9,762,602						2,088,208
604	Napak CARs	54,553,377						54,553,377
604 Total		583,510,733	17.45	12.04	5.43	0.00	0.00	167,696,685
605	Kibuuku Dist. Rds	264,899,301	72.60	13.40	2.00			56,661,625
605	Kibuku T. C.	76,551,987						16,374,373
605	Kibuuku Dist. Mech Imp	36,316,036						7,767,954
605	Kibuku T. C. Mech Imp	16,541,176						3,538,137
605	Kibuuku CARs	42,140,391						42,140,391
605 Total		436,448,891	72.60	13.40	2.00	0.00	0.00	126,482,480

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
606	Nwoya Dist. Rds	275,595,663	0.00	0.00	0.00			58,949,563
606	Anaka T. C.	71,966,931	0.00					15,393,635
606	Nwoya Dist. Mech Imp	27,285,123						5,836,253
606	Anaka T. C. Mech Imp	11,067,176						2,367,255
606	Nwoya CARs	31,280,279	65.60					31,280,279
606 Total		417,195,172	65.60	0.00	0.00	0.00	0.00	113,826,985
607	Kole Dist. Rds	349,010,825						74,652,973
607	Ayer T. C.	67,757,969						14,493,344
607	Kole Dist. Mech Imp	31,562,408						6,751,159
607	Ayer T. C. Mech Imp	3,039,567						650,160
607	Kole CARs	57,843,275						57,843,275
607 Total		509,214,044						154,390,910
608	Butambala Dist. Rds	192,775,853		12.00				41,234,511
608	Gombe T. C.	117,428,236	49.10	2.40	3.00			25,117,751
608	Butambala Dist. Mech Imp	38,112,574						8,152,231
608	Gombe T. C. Mech Imp	31,402,675						6,716,992
608	Butambala CARs	33,311,213						33,311,213
608 Total		413,030,551	49.10	14.40	3.00	0.00	0.00	114,532,698
609	Sheema Dist. Rds	353,782,425		27.00	20.00			75,673,612
609	Bugonji T. C.	89,743,092	86.10	6.80				19,195,934
609	Kakindo T. C.	50,000,000	17.00	4.10				10,694,937
609	Shuuku T. C.	56,203,176		9.50				12,021,788
609	Kitagata T. C.	50,000,000	13.00		24.00			10,694,937
609	Masheruka T. C.	50,000,000	13.00	0.00	42.00			10,694,937
609	Sheema Dist. Mech Imp	94,417,796						20,195,847
609	Bugonji T. C. Mech Imp	31,446,229						6,726,309
609	Kakindo T. C. Mech Imp	-						-
609	Shuuku T. C. Mech Imp	-						-
609	Kitagata T. C. Mech Imp	-						-
609	Masheruka T. C. Mech Imp	-						-
609	Sheema CARs	45,777,092		54.00				45,777,092
609 Total		821,369,811	129.10	101.40	86.00	0.00	0.00	211,675,392
610	Buhweju Dist. Rds	200,434,635	240.00	11.00	1.00			42,872,714
610	Nsiika T. C.	74,669,126	22.00	2.00	0.00			15,971,631

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
610	Kashenyi- Kajani T. C.	50,000,000						10,694,937
610	Buhweju Dist. Mech Imp	56,455,819						12,075,828
610	Nsiika T. C. Mech Imp	13,605,648						2,910,231
610	Kashenyi- Kajani T. C. Mech Imp	-						-
610	Buhweju CARs	35,928,058						35,928,058
610 Total		431,093,286	262.00	13.00	1.00	0.00	0.00	120,453,400
611	Agago Dist. Rds	468,782,321	480.00					100,271,944
611	Kalongo T. C.	100,847,387	23.30	0.54				21,571,128
611	Lokole T. C.	119,675,883	30.00		0.60			25,598,520
611	Patongo T. C.	83,040,511	18.00					17,762,260
611	Agago Dist. Mech Imp	26,951,321						5,764,853
611	Kalongo T. C. Mech Imp	4,310,776						922,070
611	Lokole T. C. Mech Imp	4,527,834						968,498
611	Patongo T. C. Mech Imp	3,918,790						838,224
611	Agago CARs	76,508,647						76,508,647
611 Total		888,563,469	551.30	0.54	0.60	0.00	0.00	250,206,144
612	Kween Dist. Rds	201,425,872	23.00	15.80			2.00	43,084,739
612	Binyiny T. C.	72,254,423	3.80	7.80				15,455,129
612	Kaproron T. C.	50,000,000						10,694,937
612	Kween Dist. Mech Imp	38,898,328						8,320,303
612	Binyiny T. C. Mech Imp	18,976,346						4,059,016
612	Kaproron T. C. Mech Imp	-						-
612	Kween CARs	35,528,916	29.00					35,528,916
612 Total		417,083,884	55.80	23.60	0.00	0.00	2.00	117,143,040
613	Kagadi Dist. Rds	351,440,531	145.23	38.70				75,172,684
613	Kagadi T. C.	118,774,728	20.00	3.70		0.00		25,405,764
613	Muhoro T. C.	99,674,933	38.20	3.40				21,320,342
613	Mabaale T. C.	50,000,000						10,694,937
613	Kagadi Dist. Mech Imp	42,829,450						9,161,165
613	Kagadi T. C. Mech Imp	13,226,331						2,829,095
613	Muhoro T. C. Mech Imp	18,425,510						3,941,193
613	Mabaale T. C. Mech Imp	-						-
613	Kagadi CARs	62,905,595				282.00		62,905,595

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
613 Total		757,277,078	203.43	45.80	0.00	282.00	0.00	211,430,775
614	Kakumiro Dist. Rds	334,271,965	246.20	22.00				71,500,350
614	Kakumiro T. C.	89,050,117	27.00					19,047,707
614	Kakumiro Dist. Mech Imp	41,580,793						8,894,079
614	Kakumiro T. C. Mech Imp	6,616,873						1,415,341
614	Kakumiro CARs	59,832,533						59,832,533
614 Total		531,352,282	273.20	22.00	0.00	0.00	0.00	160,690,010
615	Omoror Dist. Rds	245,492,523	276.30	0.00				52,510,540
615	Omoror T. C.	50,000,000		0.00				10,694,937
615	Omoror Dist. Mech Imp	45,227,127						9,674,025
615	Omoror T. C. Mech Imp	-						-
615	Omoror CARs	31,980,666	75.50					31,980,666
615 Total		372,700,316	351.80	0.00	0.00	0.00	0.00	104,860,167
616	Rubanda Dist. Rds	282,763,992	0.00	40.20		2.50		60,482,860
616	Hamurwa T. C.	69,936,624	2.70	5.00	1.50			14,959,355
616	Rubanda T. C.	50,000,000			1.00			10,694,937
616	Rubanda Dist. Mech Imp	49,549,481						10,598,571
616	Hamurwa T. C. Mech Imp	11,218,673						2,399,660
616	Rubanda T. C. Mech Imp	-						-
616	Rubanda CARs	37,212,883						37,212,883
616 Total		500,681,653	2.70	45.20	2.50	2.50	0.00	136,348,265
617	Namisindwa Dist. Rds	288,739,377	16.88	0.00	0.00			61,760,987
617	Lwakhakha T. C.	84,745,731	6.33	2.40	0.00			18,127,004
617	Magale T. C.	50,000,000	2.75	4.00		24.00		10,694,937
617	Namisindwa Dist. Mech Imp	41,137,161						8,799,187
617	Lwakhakha T. C. Mech Imp	11,777,230						2,519,135
617	Magale T. C. Mech Imp	-						-
617	Namisindwa CARs	61,038,852	9.58					61,038,852
617 Total		537,438,350	35.54	6.40	0.00	24.00	0.00	162,940,101
618	Pakwach Dist. Rds	239,532,193	5.49					51,235,633
618	Pakwach T. C.	120,882,239	5.49					25,856,558
618	Pakwach Dist. Mech Imp	34,603,030						7,401,544
618	Pakwach T. C. Mech Imp	11,934,152						2,552,700

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
618	Pakwach CARs	32,189,833						32,189,833
618 Total		439,141,447	10.98	0.00	0.00	0.00	0.00	119,236,267
619	Butebo Dist. Rds	192,522,833	182.00	9.00				41,180,390
619	Butebo Dist. Mech Imp	35,357,453						7,562,914
619	Butebo CARs	32,127,497	80.00					32,127,497
619 Total		260,007,783	262.00	9.00	0.00	0.00	0.00	80,870,801
620	Rukiga Dist. Rds	146,407,666	162.10	15.63				31,316,414
620	Muhanga T. C.	82,558,230	0.88	3.88		9.00		17,659,101
620	Rukiga Dist. Mech Imp	54,448,497						11,646,465
620	Muhanga T. C. Mech Imp	9,852,931						2,107,529
620	Rukiga CARs	19,267,840		20.00				19,267,840
620 Total		312,535,164	162.98	39.51	0.00	9.00	0.00	81,997,349
621	Kyotera Dist. Rds	492,088,587	343.45	20.50	11.00			105,257,125
621	Kalisizo T. C.	458,187,426	1.70	0.18				98,005,710
621	Kyotera T. C.	352,664,075		1.75	0.75			75,434,399
621	Kyotera Dist. Mech Imp	56,154,206						12,011,313
621	Kalisizo T. C. Mech Imp	9,495,976						2,031,177
621	Kyotera T. C. Mech Imp	10,235,564						2,189,374
621	Kyotera CARs	83,142,689						83,142,689
621 Total		1,461,968,522	345.15	22.43	11.75	0.00	0.00	378,071,787
622	Bunyangabu Dist. Rds	217,968,009		12.00		1.00		46,623,081
622	Kibiito T. C.	94,588,274		0.00	0.50			20,232,312
622	Rubona T. C.	86,445,803		4.00				18,490,648
622	Rwimi T. C.	82,482,794		4.60	0.00			17,642,965
622	Kyamukuba T. C.	50,000,000			2.00			10,694,937
622	Buheesi T. C.	50,000,000			0.00			10,694,937
622	Bunyangabu Dist. Mech Imp	50,496,763						10,801,194
622	Kibiito T. C. Mech Imp	4,559,234						975,214
622	Rubona T. C. Mech Imp	6,751,062						1,444,044
622	Rwimi T. C. Mech Imp	6,721,838						1,437,793
622	Kyamukuba T. C. Mech Imp	-						-
622	Buheesi T. C. Mech Imp	-						-
622	Bunyangabu CARs	32,761,741		12.20				32,761,741
622 Total		682,775,517	0.00	32.80	2.50	1.00	0.00	171,798,864
Grand Total		85,764,934,797	29071.65	3201.65	899.78	2133.67	4.00	24,482,662,505