

**Road Maintenance Outputs and Funds
Released to Municipal Councils for Qtr 1 FY 2016/17**

Table B.2 : Releases of Funds to Municipalities for Maintenance of Roads in Quarter 1 of FY 2016/17

Vote No.	Designated Agency	Planned Road Maintenance Outputs in Q1 FY 2016/17					Q1 Disbursed (UGX)
		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
751	Arua MC						201,593,378
751	Mech Imp						13,154,262
751 Total		0.00	0.00	0.00	0.00	0.00	214,747,640
752	Entebbe MC						292,094,923
752	Mech Imp						13,154,262
752 Total		0.00	0.00	0.00	0.00	0.00	305,249,185
753	FortPortal MC	2.70	5.30	3.40	0.00	0.00	174,471,549
753	Mech Imp						13,154,262
753 Total		2.70	5.30	3.40	0.00	0.00	187,625,812
754	Gulu MC						262,629,884
754	Mech Imp						13,154,262
754 Total		0.00	0.00	0.00	0.00	0.00	275,784,146
755	Jinja MC						259,277,131
755	Mech Imp						13,154,262
755 Total		0.00	0.00	0.00	0.00	0.00	272,431,393
757	Kabale MC	23.73	7.15	1.00	0.00	0.00	189,523,901
757	Mech Imp						13,154,262
751 Total		23.73	7.15	1.00	0.00	0.00	202,678,163
758	Lira MC	26.60	2.50	0.00	0.00	0.00	257,597,400
758	Mech Imp						13,154,262
758 Total		26.60	2.50	0.00	0.00	0.00	270,751,662
759	Masaka MC						207,404,244
759	Mech Imp						13,154,262
759 Total		0.00	0.00	0.00	0.00	0.00	220,558,506
760	Mbale MC	20.00		0.1			226,549,717
760	Mech Imp						13,154,262
760 Total		20.00	0.00	0.10	0.00	0.00	239,703,980
761	Mbarara MC						217,811,232
761	Mech Imp						13,154,262
761 Total				0.00	0.00	0.00	230,965,495
762	Moroto MC	24.96	0.00	0.00	0.00	0.00	109,268,620
762	Mech Imp						13,154,262
762 Total		24.96	0.00	0.00	0.00	0.00	122,422,882
763	Soroti MC						234,368,542
763	Mech Imp						13,154,262
763 Total		0.00	0.00	0.00	0.00	0.00	247,522,804
764	Tororo MC	93.18	22.65	2.40	0.00	0.00	134,328,927
764	Mech Imp						13,154,262
764 Total		93.18	22.65	2.40	0.00	0.00	147,483,189
770	Kasese MC						195,127,099
770	Mech Imp						13,154,262
770 Total					0.00	0.00	208,281,361
771	Hoima MC	40.00	2.90	9.40			152,318,266

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		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
771	Mech Imp						13,154,262
771 Total		40.00	2.90	9.40		0.00	165,472,528
772	Mukono MC						173,958,925
772	Mech Imp						13,154,262
772 Total		0.00	0.00	0.00	0.00	0.00	187,113,187
773	Iganga MC	65.46		0.50			135,475,275
773	Mech Imp						13,154,262
773 Total		65.46	0.00	0.50	0.00	0.00	148,629,537
774	Masindi MC						125,965,920
774	Mech Imp						13,154,262
774 Total		0.00	0.00	0.08	0.00	0.00	139,120,182
775	Ntungamo MC	34.71	1.54	2.00			113,412,288
775	Mech Imp						13,154,262
775 Total		34.71	1.54	2.00	0.00	0.00	126,566,550
776	Busia MC	20.78	2.40	0.00			132,622,672
776	Mech Imp						13,154,262
776 Total		20.78	2.40	0.00	0.00	0.00	145,776,934
777	Ishaka MC	71.00	0.00	6.40	56.00		151,055,908
777	Mech Imp						13,154,262
777 Total		71.00	0.00	6.40	56.00	0.00	164,210,170
778	Rukungiri MC	23.95	23.80				129,207,868
778	Mech Imp						13,154,262
778 Total		23.95	23.80	0.00	0.00	0.00	142,362,130
779	Nansana MC	17.50	25.00	9.20	2.20		182,428,282
779	Mech Imp						13,154,262
754 Total		17.50	25.00	9.20	2.20	0.00	195,582,544
780	Makindye Ssabagabo MC	120.00	18.20	72.00	70.00		30,892,865
780	Mech Imp						1,466,415
755 Total		120.00	18.20	72.00	70.00	0.00	32,359,280
781	Kira MC	24.40	31.60	4.30			199,217,951
781	Mech Imp						13,154,262
751 Total		24.40	31.60	4.30	0.00	0.00	212,372,213
782	Kisoro MC	5.79		0.03			21,759,405
782	Mech Imp						2,476,096
758 Total		5.79	0.00	0.03	0.00	0.00	24,235,502
783	Mityana MC						36,227,283
783	Mech Imp						2,476,096
759 Total		0.00	0.00	0.00	0.00	0.00	38,703,380
784	Kitgum MC	7.49	0.83	0.00			44,525,842
784	Mech Imp						2,476,096
760 Total		7.49	0.83	0.00	0.00	0.00	47,001,939
785	Koboko MC			0.00			37,417,513
785	Mech Imp						2,476,096
761 Total		0.00	0.00	0.00	0.00	0.00	39,893,609
786	Mubende MC	0.00					31,270,062
786	Mech Imp						2,476,096

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762 Total		0.00	0.00	0.00	0.00	0.00	33,746,158
787	Kumi MC						18,478,346
787	Mech Imp						2,476,096
763 Total		0.00	0.00	0.00	0.00	0.00	20,954,442
788	Lugazi MC						33,281,979
788	Mech Imp						2,476,096
764 Total		0.00	0.00	0.00	0.00	0.00	35,758,076
789	Kamuli MC				0.00		19,193,297
789	Mech Imp						2,476,096
770 Total		0.00	0.00	0.00	0.00	0.00	21,669,394
790	Kapchorwa MC						18,004,809
790	Mech Imp						2,476,096
771 Total		0.00	0.00	0.00	0.00	0.00	20,480,905
791	Ibanda MC						27,440,672
791	Mech Imp						2,476,096
772 Total		0.00	0.00	0.00	0.00	0.00	29,916,768
792	Njeru MC						51,751,978
792	Mech Imp						2,476,096
773 Total		0.00	0.00	0.00	0.00	0.00	54,228,074
793	Apac MC		0.00				18,463,012
793	Mech Imp						2,476,096
774 Total		0.00	0.00	0.00	0.00	0.00	20,939,108
794	Nebbi MC	22.70	3.40	0.80			26,625,590
794	Mech Imp						2,476,096
775 Total		22.70	3.40	0.80	0.00	0.00	29,101,687
795	Bugiri MC						24,762,209
795	Mech Imp						2,476,096
776 Total		0.00	0.00	0.00	0.00	0.00	27,238,306
796	Sheema MC	0.00	32.01		45.00		43,620,473
796	Mech Imp						4,952,193
777 Total		0.00	32.01	0.00	45.00	0.00	48,572,666
797	Kotido MC	5.79	0.03				22,233,749
797	Mech Imp						2,476,096
778 Total		5.79	0.03	0.00	0.00	0.00	24,709,845
	Grand Total MC	447.1	68.2	25.2	56.0	0.0	5,322,921,330